

# **Work for Others**

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## OVERVIEW

Work for Others consists of DOE-directed requests for services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of October 2003

## FY 2004 FH FUNDS VS CONTRACT (\$000)

	FY 2004 Anticipated Funding (with Carryover)	Funding Received through October, including carryover	Variance
<b>Request for Services &amp; National Programs</b>	\$ 20,964	\$ 10,625	\$ 10,339
<b>Work Orders from PNNL</b>	\$ 11,853	\$ 5,353	\$ 6,500
<b>Work Orders from BHI</b>	\$ 2,146	\$ 846	\$ 1,300
<b>Work Orders from BHI/HEHF</b>	\$ 200	\$ 200	\$ 0
<b>Work Orders from CH2M HILL</b>	\$ 33,396	\$ 4,866	\$ 28,530
<b>Total Work for Others</b>	<b>\$ 68,559</b>	<b>\$ 21,890</b>	<b>\$ 46,669</b>

## FY 2004 SCHEDULE/COST PERFORMANCE (\$000)

Fiscal Year To Date (\$K)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
4.4.6.1 Request for Services & National Programs	886	886	491	0	0%	395	45%	8,885
4.4.6.3 Work Orders from PNNL	112	112	285	0	0%	-173	-155%	656
4.4.6.4 Work Orders from BHI	83	83	86	0	0%	-3	-4%	480
4.4.6.5 Work Orders from HEHF	9	9	15	0	0%	-5	-57%	95
4.4.6.6 Work Orders from BNI	11	11	10	0	0%	1	7%	97
4.4.6.7 Work Orders from CH2M HILL	679	694	2,422	15	2%	-1,728	-249%	11,508
4.4.6.8 Work for Others Fabrication Services	80	80	374	0	0%	-294	-367%	963
<b>Total Work For Others</b>	<b>1,860</b>	<b>1,875</b>	<b>3,683</b>	<b>15</b>	<b>1%</b>	<b>-1,808</b>	<b>-96%</b>	<b>22,683</b>

**NOTE: Numbers are rounded to the nearest \$K.**

**Schedule Performance:** The variance is within the +/- 10% or \$1M threshold, therefore no variance analysis is provided.

**Cost Performance:** At the end of October, Work for Others has a -\$1,808K/-96% unfavorable cost variance. The variance is attributed to four major Work for Other Hanford Contractor work requests that do not have budgets loaded in the planning system. It was agreed by the Site Finance Board that work would continue and costs would be incurred in October while the work requests are processed by Pacific Northwest National Laboratory and CH2M Hill Hanford Group. It is anticipated that all budgets will be loaded appropriately for next month's reporting.

## FY 2004 SCHEDULE/COST PERFORMANCE, CONTINUED

### Performance Analysis FYTD and Monthly (\$000s)

